

ANEXO II

GASTOS AREA CENTRAL	GASTOS												TOTAL
	GASTOS	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	
GESTIÓN	447,622.40	1,200,000.00	28,583.08	85,665.00	195,019.74	69,175.80	319,624.19	1,411,904.01	2,468,749.38	2,811,304.40	361,536.49	1,110,514.20	10,509,698.69
FONDO PARA CONTINGENCIAS													.00
ACTIVIDADES COMUNES						220,000.00	2,470,389.00	1,915,580.77	459,900.00	59,800.00	200,000.00	160,000.00	5,485,669.77
FUNCIONAMIENTO	570,460.33	1,864,550.71	2,163,618.36	3,665,318.35	2,360,404.77	1,997,185.68	2,334,307.96	3,226,375.56	1,563,482.65	1,393,310.06	2,850,845.49	1,710,986.34	25,700,846.26
LIMPIEZA	1,545,700.00	2,190,256.90	2,190,256.90	2,190,256.90	2,190,256.90	3,624,000.00	3,945,000.00	3,945,000.00	3,945,000.00	3,945,000.00	5,201,000.00	3,832,000.00	38,743,727.60
MANTENIMIENTO	2,710,060.70	1,702,210.01	2,257,385.86	7,256,742.65	5,938,333.95	4,146,209.65	4,632,206.43	4,123,767.12	3,051,281.30	1,646,352.48	4,867,262.57	7,378,402.24	49,710,214.96
INVERSIONES			2,291,999.33	2,070,000.00	3,753,050.96				5,656,812.00	3,602,289.54	9,309,318.79	10,305,248.57	36,988,719.19
													.00
CONTRATOS	1,749,107.00	1,765,073.00	2,206,448.00	1,420,620.00	1,711,020.00	1,420,620.00	1,516,560.00	1,036,270.00	3,852,190.00	2,237,080.00	2,178,280.00	2,442,529.56	23,535,797.56
													.00
LEF			96,052.15	44,423.28	154,555.14					27,772.22	69,286.75		392,089.54
TALLER MECANICO				372,272.06				36,000.00	20,140.00				428,412.06
TALLER ELECTRONICA				78,534.00		30,572.71	124,800.00	256,729.54		58,187.83			548,824.08
LABORATORIO DE RADAR						90,651.56	10,400.00	33,174.44	84,029.85	25,500.00		38,007.99	281,763.84
CONTRATO CON RELACION DE EMPLEO													.00
ASIGNACIONES COMPLEMENTARIAS	1,455,302.40	574,636.03	1,347,411.39	1,188,143.49	1,121,566.33	2,543,649.99	1,745,620.81	1,829,652.48	1,775,984.12	1,722,887.96	2,017,966.65	3,279,333.22	20,602,154.87
FALLA de CAJA		438,232.14	263,588.52	284,676.75	310,297.65	322,709.58	346,912.80	357,320.19	364,466.58	389,250.30	397,035.33	401,005.68	3,875,495.52
BECAS	437,500.00	187,500.00		680,000.00	680,000.00	1,220,000.00	1,670,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,290,000.00	11,445,000.00
BECAS PACENI													.00
BECA ADMINISTRATIVA PERSONAL Y SUELDOS	72,000.00												72,000.00
becas de apuntes						189,000.00							189,000.00
PASANTIA		260,295.52	100,930.79										361,226.31
AYUDANTIAS DE EXTENSION	20,000.00			829,400.25	297,661.41	796,392.10	912,743.47	1,006,235.01	860,096.24	860,551.24	861,123.24	780,466.24	7,224,669.20
APORTE FAMAF A CICLO DE NIVELACION		4,746,226.55	3,200,000.00	-3,753,428.65	1,104,377.49						1,646,597.36	823,315.07	7,767,087.82
APORTE PLAN VES													.00
AYUDA A EVENTOS		120,000.00	2,010,000.00	1,150,000.00				90,000.00	216,208.84		500,000.00	300,000.00	4,386,208.84
AYUDAS ECONOMICAS A ESTUDIANTES A REUNIONES CIENTIFICAS								431,200.00		1,080,000.00	520,000.00	80,000.00	2,111,200.00
ayuda economica para transporte estu profesorado						50,400.00							50,400.00
presidentes de mesa							222,000.00						222,000.00
ayuda economica practicas docentes								30,000.00					30,000.00
													.00
PROFOIN	2,430,861.98	6,090,377.93	1,627,952.04	2,925,817.65	1,541,559.00	5,954,154.48	4,382,365.32	8,611,342.64	4,798,697.31	1,643,881.53	4,995,225.63	7,265,628.58	52,267,864.09
BECAS Profoin													.00
P V PROFOIN													.00
PROFESORES VISITANTES						393,000.00	1,915,000.00	605,000.00	1,000,000.00	1,445,000.00	1,900,000.00	2,600,000.00	9,858,000.00
APORTE DIFERENCIA 18% CURSO DE RADIOFISICA- dif compra nitrog													.00
5.00 %		1,236,948.94	674,456.97	581,248.56	803,651.58	723,145.21	1,380,343.36	492,528.01	427,563.15	297,956.85	174,530.14	282,392.60	7,074,765.37
TOTAL	11,438,614.81	22,376,307.73	20,458,683.39	21,069,690.29	22,161,754.92	23,790,866.76	27,928,273.34	30,758,079.77	31,864,601.42	24,566,124.41	39,370,008.44	44,079,830.29	319,862,835.57